

CIP/FIN 3/3/20 Meeting  
Superintendent's Office

Present

S. Metternick

M. Horgan

G. Lee at 7:11

Also

Julie Kukenberger

Vinny Leone

Tom Geary

Steve Ozohowski

Phil Tocci

Peter Gourdeau

Meeting opened at 7:09 by Stacey Metternick

Ms. Metternick opens the meeting in the absence of Gene Lee

Michelle Horgan makes a motion to approve the minutes from the 11/19/20 meeting

Ms. Metternick seconds

All in Favor

Gene Lee enters the meeting at 7:11

Ms. Metternick asks how to strategize communications for the FY21 Budget. Dr. Kukenberger explains the one page document was shared with Friends of MRMSHS and Cutler last night. The one page sheet will be shared with various stakeholders in town at scheduled meetings. Ms. Horgan shares Hamilton will present two warrants. First, town and school at 5%. Second, the remaining school budget is 3.57%. Discussion continues as to how to strategize, do we highlight what is in the budget or highlight what is being cut from the budget? Group agrees to stick with the strategy of highlighting what is in the budget. Mr. Lee suggests a set of slides for SC road show. Create answers to projected frequently asked questions.

Questions will be presented to the SC

Why is SPED spending so high?

How do we stop OOD placements?

Will AP classes be canceled?

What is the District going to lose if budget is not passed?

Why did the athletic fees increase?

Capital Funding questions?

Why do we have to redo the Gale Study?

Why is security so high? Why are cameras so expensive?

## MOU

Ms. Metternick discussed MOU with District Counsel, Naomi Stornberg. Ms. Stornberg suggests keeping it brief and working in good faith with the TURF Group. Sub Committee and TURF Group reviewed the MOU making comments and revisions to share with Ms. Stornberg. A second MOU will establish usage with the REC Department.

Sub Committee agrees to meet with the TURF Group on April 7th to discuss the scope of the project. Important to include Len Dolan, Sean Timmons, Rec Chair.

Items for 4/7/20

Discuss with TURF Group the scope of project

Financialization of MOU

Title nine Compliancy

Mr. Lee makes a motion the adjourn the meeting at 9:36

Ms. Metternick seconds

All in favor

Respectfully Submitted by Michelle Horgan