

Hamilton-Wenham Regional School District



Superintendent's Final FY22 Budget Recommendation

March 10, 2021

School Committee Meeting

Presented by Mary Beth Banios, Superintendent of Schools
Vincent Leone, Assist. Super. of F & A



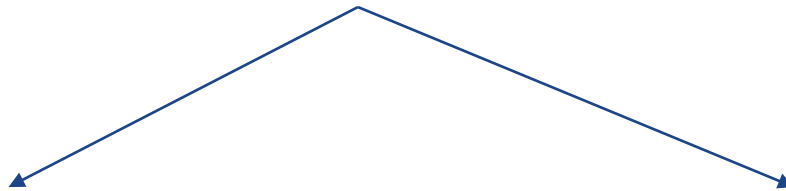
Issues We've Heard

- Return 6th Grade World Language
- Maintain “Status Quo”



Return 6th Grade World Language

This is not a budget discussion but rather a district strategy for world language



Do we want to be a 2-language district
Spanish & Mandarin

Offers a choice for students

Do we want to reintroduce 6th Grade Spanish

Implement 1 language well



Elementary Reading/Technology Specialist vs. Instructional Coaches

- What we had wasn't working
 - Literacy Data Team
 - District Goal #4
 - MCAS
 - Large number of referrals to in-district language-based programs and Out-Of-District language-based programs
- System Issue
- Budget constraints
- Promotes Teacher Leadership and avoids issues with new teachers coming from the outside
- Teacher and Learning department is a fundamental part of any district



HWRSD Compared to K-12 DESE determined DART Districts



Groton-Dunstable Regional School District

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Hanover Public Schools

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[Curriculum & Instruction](#)

[Professional Development](#)



Lynnfield Public Schools

Administration and staff

Superintendent

Director of Teaching and Learning

Business Manager

Director of Student Services

Director of Technology

Director of Athletics

Director of Food Services

Curriculum Supervisors/Department Heads (10)

Principals (4)

Assistant Principals (2)

Teachers (170)

School Psychologists (5)

Guidance and School Adjustment Counselors (5)

Nurses (4)

Technology Staff and Assistants (5)

Paraprofessionals and School Aides (64)

School Secretaries/Admin. Assts./Clerks (17)

Food Service Employees (10 FTE; 14 PTE)

Director of Community Schools

Tutors (24)

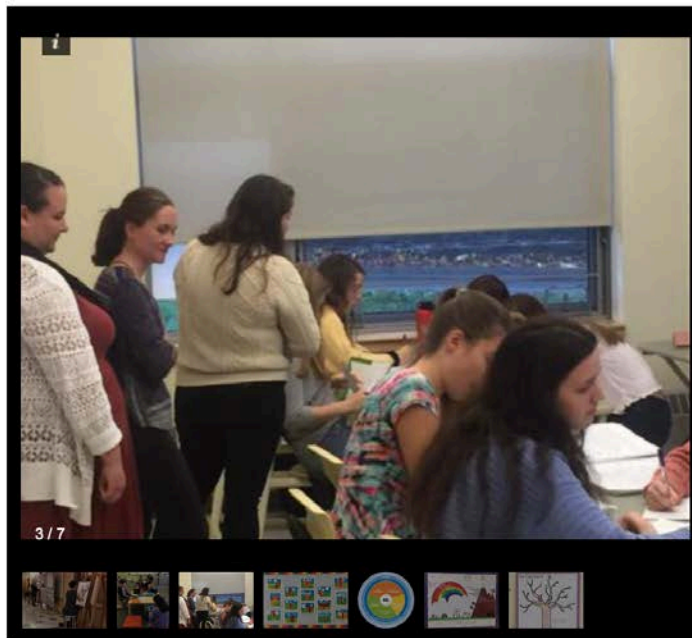


Manchester-Essex Regional School District

Curriculum & Instructional Technology

- Remote Learning Information
- Academics & Curriculum
- Home
- Professional Development
- Professional Development Calendar
- RULER Sharing and Information Center
- Parent and Guardian Information
- Social Media Resources for Parents
- Home School Information

Home > District > Curriculum & Instructional Technology > Home



The Office of Curriculum and Instructional Technology

Dr. Julie Riley



Medway Public Schools



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Assistant Superintendent of Teaching and Learning

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Curriculum and Instruction

SHARE



Dear Westwood Community,

In the Westwood Public Schools, we believe that all children should be educated in an environment where they are safe, supported, engaged, and challenged. We work to provide students with meaningful learning experiences so that they develop the knowledge and skills necessary to become healthy, productive citizens. Teachers work collaboratively to develop robust curriculum units that are aligned to the learning standards in the Massachusetts Curriculum Frameworks and to ensure that students have a consistent, cumulative experience as they progress from preschool to graduation. When our students graduate from high school, they are ready for college, career, and beyond.

To ensure that our curriculum and instructional practices reflect current research and current student needs, educators engage in a periodic curriculum review cycle. Teams of educators across the district examine our current practices and make recommendations for changes in curriculum and programs. During the 2018-2019 school year, the district is engaged curriculum review processes for Social Emotional Learning and English Language Arts/Literacy.

Though our learning targets for each subject and grade remain fairly constant, the curriculum itself - the lessons, projects, assignments and materials that teachers use in the classroom - are dynamic. Our teachers use their knowledge of teaching and learning to constantly reflect on, revise, and improve their work with students in the classroom.

Office of the Assistant Superintendent

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Curriculum & Staff Development Staff Directory

Click the More icon to the far right to reveal web site and Twitter links for staff members that have a web page or Twitter accounts.

Search

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Final Recommended Assessments



HAMILTON-WENHAM REGIONAL SCHOOL DISTRICT

Superintendent's FY22 Final Budget Recommendation
Combined Operating & Debt Service Town Assessments
As of March 10, 2021

	FY21	FY22	Increase \$	Increase %
<u>Hamilton</u>				
Operating Budget After Offsets and Revenue Sources	\$ 20,227,834	\$ 21,131,336	\$ 903,502	4.47%
Debt Service	\$ 263,903	\$ 370,848	\$ 106,945	40.52%
Hamilton Combined Total	\$ 20,491,737	\$ 21,502,184	\$ 1,010,447	4.93%
<u>Wenham</u>				
Operating Budget After Offsets and Revenue Sources	\$ 11,447,446	\$ 11,660,930	\$ 213,483	1.86%
Debt Service	\$ 149,349	\$ 204,646	\$ 55,296	37.02%
Wenham Combined Total	\$ 11,596,796	\$ 11,865,575	\$ 268,780	2.32%
<u>Total</u>				
Operating Budget After Offsets and Revenue Sources	\$ 31,675,280	\$ 32,792,265	\$ 1,116,985	3.53%
Debt Service	\$ 413,253	\$ 575,494	\$ 162,242	39.26%
Combined Assessment	\$ 32,088,532	\$ 33,367,759	\$ 1,279,227	3.99%