

<p align="center"><b>HWRSD</b> <b>FY 09 Article 2 Budget Only</b> <b>Reality &amp; Consequences</b></p>	<p align="center"><b>HWRSD</b> <b>FY 09 Article 2 + Override</b></p>
<p><b>Buker, Cutler, Winthrop</b></p> <ul style="list-style-type: none"> <li>• Reduced Services</li> <li>• Class Size: exceeds SC policy by 1-3 (K = 20; Grades 1-5 = 21-25)</li> <li>• 2 classes at each grade at each school</li> <li>• Redistricting necessary in Grades 2-5 @ C &amp; W (45 students)</li> <li>• Reduces regular education language arts reading support</li> <li>• Grade 4 &amp; 5 SPED Intensive Reading Program</li> <li>• 100% User fee for band and chorus</li> </ul>	<p><b>Buker, Cutler, Winthrop</b></p> <ul style="list-style-type: none"> <li>• Level services</li> <li>• Class size: exceeds SC policy by 1-3 (K = 19); Grades 1-5 = 21</li> <li>• Buker – 2 classes at each grade level</li> <li>• Cutler - 2 classes @ Gr. 1,2,4; 3 classes @ Gr. K,3,5</li> <li>• Winthrop – 2 classes @ Gr. K, 1, 3, 5; 3 classes @ Gr. 2, 4</li> <li>• No redistricting</li> <li>• Maintains language arts reading support for regular education students</li> <li>• 100% user fee for band and chorus</li> </ul>
<p><b>Miles River Middle School</b></p> <ul style="list-style-type: none"> <li>• Reduced services</li> <li>• Eliminates team structure; junior high structure</li> <li>• Class size exceeds SC policy by 8; Avg. class size 28-30</li> <li>• Spanish – 5 times per week in Grades 6,7,8</li> <li>• Grade 6 SPED Intensive Reading Program</li> <li>• 100% user fees for extracurricular program</li> </ul>	<p><b>Miles River Middle School</b></p> <ul style="list-style-type: none"> <li>• Level services</li> <li>• Maintains team structure with 2 &amp; 4 person teams</li> <li>• Class size exceeds SC policy by 4; Avg. class size 24-26</li> <li>• 100% user fees for extracurricular program</li> </ul>
<p><b>High School</b></p> <ul style="list-style-type: none"> <li>• Reduced services</li> <li>• Eliminates 47 academic sections</li> <li>• Class size exceeds SC policy by 6-8: Avg. class size = Skills= 14-16; A1,H,AP = 26-28)</li> <li>• Many students not fully scheduled</li> <li>• Less flexibility in the master schedule</li> <li>• Limited breadth and depth in HS program</li> <li>• <u>Does not</u> address first level NEASC citations for year 1 report</li> <li>• 100% user fee for athletic and extracurricular programs</li> </ul>	<p><b>High School</b></p> <ul style="list-style-type: none"> <li>• Level services</li> <li>• Retains 47 academic sections</li> <li>• Class size exceeds SC policy by 1-4: Avg. class size = Skills= 14-16; A1&amp;H = 23-25; AP = 22-24</li> <li>• Majority of students are fully scheduled</li> <li>• More flexibility in the master schedule</li> <li>• Provides for breadth and depth in HS program</li> <li>• Addresses first level NEASC citations for year 1 report</li> <li>• 100% user fee for athletic and extracurricular programs</li> <li>•</li> </ul>
<p><b>District</b></p> <ul style="list-style-type: none"> <li>• SPED – Eliminates building secretarial support for compliance</li> <li>• Decreases funds for District technology infrastructure, maintenance &amp; utilities</li> <li>• Eliminates funds for data entry clerk for state mandated compliance reporting</li> </ul>	<p><b>District</b></p> <ul style="list-style-type: none"> <li>• SPED –includes funds for building secretarial support for compliance</li> <li>• Funds for District technology infrastructure, maintenance &amp; utilities</li> <li>• Funds to support data entry clerk for state mandated compliance reporting</li> </ul>