

**Hamilton-Wenham Regional School District
FY 09 School Committee Approved Override
March 31, 2008**

Site	FTE	Position	Cost	Subtotal	Total	Notes:
Buker	0.5 FTE	Lang. Arts Specialist	\$ 40,438			Level Services
	2.0 FTE	Lang. Arts TA	\$ 88,609			Class Size:
		Instructional Materials	\$ 1,203			K = 19
		Spec. Main. Projects	\$ 24,500			Gr. 1 = 21
<i>Total FTE</i>	<i>2.5 FTE</i>			\$ 154,750		Gr. 2-5 = 19-21 Maintains Reg. Ed. ELA Support No redistricting
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	FTE	Position	Cost	Subtotal	Total	Notes:
Cutler	1.0 FTE	Grade 3	\$ 76,900			Level Services
	1.0 FTE	Grade 5	\$ 76,900			Class size:
	2.0 FTE	Lang. Arts TA	\$ 68,805			K = 19
	0.15 FTE	Art, Music, PE, Lib/Tech	\$ 7,938			Gr. 1 = 21
		Spec. Main. Projects	\$ 26,800			Gr. 2-5 = 19-21
		Instructional Materials	\$ 1,560			Maintains Reg. Ed. ELA Support
<i>Total FTE</i>	<i>4.15 FTE</i>			\$ 258,903		No redistricting
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	FTE	Position	Cost	Subtotal	Total	Notes:
Winthrop	1.0 FTE	Grade 2 Teacher	\$ 63,156			Level Services
	1.0 FTE	Grade 4 Teacher	\$ 69,782			Class size:
	0.8 FTE	Lang. Arts Specialist	\$ 59,290			K = 19
	2.0 FTE	Lang. Arts TA	\$ 59,855			Gr. 1 = 21
	0.15 FTE	Art, Music, PE, Lib/Tech	\$ 7,938			Gr. 2-5 = 19-21
		Special Main. Proj.	\$ 22,200			Maintains Reg. Ed. ELA Support
		Instuctional Materials	\$ 1,673			No redistricting
<i>Total FTE</i>	<i>4.95 FTE</i>			\$ 283,894		
Elementary Total					\$ 697,547	

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	FTE	Position	Cost	Subtotal	Total	Notes:
Miles River	1.8 FTE	Math	\$ 102,484			Avg. Class size: 24-26 in both academic & integrated academics Spanish 5 x per week for Gr. 6, 7, 8 Maintains team structure: 2 & 4 person teams Maintains level services
	1.8 FTE	Social Studies/Eng	\$ 115,365			
	1.0 FTE	Integrated Academics (Art, Music, Tech Ed, PE, Life Skills)	\$ 77,634	\$ 295,483		
		Team Leaders	\$ 11,036			
		Spanish Textbooks	\$ 4,290			
		Algebra Textbooks	\$ 3,043			
		Instructional Materials	\$ 13,292			
<i>Total FTE</i>	<i>4.6 FTE</i>	Spec. Maint. Projects	\$ 19,600	\$ 51,261		
		Middle School Total			\$ 346,744	
	FTE	Position	Cost	Subtotal	Total	Notes:
High School	2.0 FTE - N	English	\$ 151,779			Avg. Class Size: 24-26 Skills - 14-16 A1 & Honors - 24-26 AP - 22-24 N - Address first level NEASC citations Maintains level services
	2.0 FTE - N	Math	\$ 141,628			
	1.8 FTE - N	Social Studies	\$ 106,193			
	1.4 FTE - N	Foreign Language	\$ 95,960			
	1.0 FTE - N	Science	\$ 58,406			
	1.0 FTE - N	Phys. Ed/Health Sci	\$ 73,804			
	1.0 FTE	Alt. Prog. TA	\$ 35,885			
	N	Instuctional Materials	\$ 18,938			
	N	Spec. Main. Projects	\$ 22,700			
		Athletic Contracted Ser.	\$ 4,253			
<i>Total FTE</i>	<i>10.2 FTE</i>			\$ 709,546		
		High School Total			\$ 709,546	
	FTE	Position	Cost	Subtotal	Total	
District/SPED		School Secretarial Suport	\$ 9,500			
				\$ 9,500	\$ 9,500	
District	.50 FTE	Data Clerk	\$ 25,000			
		Technology	\$ 45,313			
		Maintenance	\$ 5,939			
		Utilities	\$ 50,000			
<i>Total FTE</i>	<i>.5 FTE</i>			\$ 126,252	\$ 126,252	
Total FTE	26.9 FTE			Override =	\$ 1,889,589	

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